

The Isiolo County Appropriation Act, 2018

SPECIAL ISSUE

Isiolo County Supplement No. 2(Acts No. 2)

REPUBLIC OF KENYA



**ISIOLO COUNTY
APPROPRIATION**

ACT, 2018

ISIOLO, 30th JUNE, 2018

CONTENT

Act for Introduction into the Isiolo County Assembly

The Isiolo County Appropriation Act 2018.....

THE ISIOLO COUNTY APPROPRIATION ACT, 2018

AN ACT OF County Assembly of Isiolo to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of **Isiolo**, as follows

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| 1. | This Act may be cited as the Appropriation Act, 2018 | Short title |
| 2. | The County Treasury may issue the sum of Four Action Seven Hundred and Twenty Seven Million Six Hundred and Thirty Three Thousand, and six hundred and Thirty Seven out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019. | Issue of Kshs out of the Consolidated 4,727,633,637 Fund for the service of the year ending 30th June. 2019 |
| 3. | The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule | Appropriation of the money granted |
| 4. | In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution. | Appropriations
In Aid |
| 5. | The supply granted for the services of the year ending on the 30th June, 2019, in respect of Votes R311-01, and D311-02, in accordance with the Appropriation Act, 2019. | |

The Isiolo County Appropriation Act, 2018

First Schedule	(2)	(ss. 2 and 3)	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote no.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
		<i>Ksh.</i>	<i>Ksh.</i>
Recurrent Expenditure		2,854,211,950	
R311-01	The amount required in the year ending 30 th June, 2019 for the salaries and expenses for The County Assembly including general administration and planning and the Assembly Service Board. The estimate also includes expenditure arising from data collection, policy analysis and research.	415,284,815	
R311-02	The amount required in the year ending 30 th June 2019, for administration and planning in the County Executive Sector. The amount includes recurrent expenditures for the Governor's Office, office of the County Secretary, CPSB, PSM, Cohesion and it also includes salaries for the CECs, CO's, Sub county administrators and Ward administrators.	466,512,829	
R311-03	The amount required in the year ending 30 th June, 2019 for the expenses of Municipal Administration. The estimate also includes expenditure for the general administration, data collection, reports, policy analysis and research and consultancies	53,067,086	
R311-04	The amount required in the year ending 30 th June, 2019 for the salaries and expenses for County Treasury and Economic Planning and Special Programme and ICT . The estimates include general administration and planning, Revenue collection services, and. The estimate also includes expenditure for the general administration, data collection and reports, policy analysis and research and consultancies.	436,126,203	
R311-05	The amount required in the year ending 30 th June 2019, for expenses of the department of Lands, Urban Planning, Roads, Housing and Public Works including general administration and planning, land management, rehabilitation and management of County roads.	50,609,733	
R311-06	The amount required in the year ending 30 th June, 2019, for the expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research and address food security.	144,324,932	
R311-07	The amount required in the year ending 30 th June 2019, for expenses of the department of Education, Youth, Sports and Gender ,Culture and Social Services .	209,177,048	
R311-08	The amount required in the year ending 30 th June 2019, for the expenses of the department Tourism, Culture and Trade including General Administration and Planning	130,628,110	
R311-09	The amount required in the year ending 30 th June 2019, for expenses of the Department of Water, Energy, Environment and Natural Resources Management.	93,566,,296	
R311-10	The amount required in the year ending 30 th June 2019, for expenses of The Department of Health services including public health.	847,270,700	

<i>Development Expenditure</i>	1,873,421,687
D311- 01 The budget estimates required during the year ending 30 th June 2019 For Capital development under the County Assembly Services.	75,000,000
D311-02 The budget estimates required during the year ending 30 th June 2019 for capital development in the County for programmes including on-going under the Executive.	73,557,386
D311-03 The amount required in the year ending 30 th June 2019, for the department of Municipal Administration for capital expenditure	257,968,100
D311-04 The amount required in the year ending 30 th June 2019, for the County Treasury and Economic Planning and special programme and ICT for capital expenditure including on-going projects for Revenue generating projects and Economic Planning Services	353,489,178
D311-05 The amount required in the year ending 30 th June 2019, for the department of Lands, Urban Planning, Roads, Housing and Public Works for capital expenditure	209,177,193
D311-06 The amount required in the year ending 30 th June 2019 for the Department of Agriculture, Livestock, Veterinary and Fisheries for capital Expenditure	260,000,000
D311-07 The amount required in the year ending 30 th June, 2019 for the Department of Education, Youth, Sports and Gender, Culture and Social services for capital expenditure	248,000,000
D311-09 The amount required in the year ending 30 th June, 2019 for the Department of Tourism and Trade for capital Expenditure	42,000,000
D311-10 The amount required in the year ending 30 th June 2019, for the Department of Water, Energy, Environment , and natural resources for capital Expenditure	144,000,000
D311-11 The amount required in the year ending 30 th June, 2019 for the Department of Health services for capital expenditure.	210,229,830